


Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)	
MODER EJECUTIVO	\$3,785,600.00	\$0.00	\$3,785,600.00	\$3,108,270.70	\$3,108,270.70	\$677,329.30	
MODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEL GASTO	\$3,785,600.00	\$0.00	\$3,785,600.00	\$3,108,270.70	\$3,108,270.70	\$677,329.30	


 LCDA. MIRIAM ALEJANDRA VAZQUEZ CASILLAS
 DIRECTORA GENERAL

