

Estado Analítico del Ejercicio del Presupuesto de Egresos  
JALISCO

Clasificación Administrativa  
Del 01/ene./2025 Al 31/ene./2025

Fecha y 24/mar./2025

hora de Impresión 03:28 p. m.

| Concepto          | Egresos        |                                      |                       |                |              | Subejercicio   |
|-------------------|----------------|--------------------------------------|-----------------------|----------------|--------------|----------------|
|                   | Aprobado<br>1  | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5  |                |
| MODER EJECUTIVO   | \$3,937,024.00 | \$0.00                               | \$3,937,024.00        | \$249,331.39   | \$249,331.39 | \$3,687,692.61 |
| MODER LEGISLATIVO | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| MODER JUDICIAL    | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| ORGANOS AUTÓNOMOS | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00       | \$0.00         |
| TOTAL DEL GASTO   | \$3,937,024.00 | \$0.00                               | \$3,937,024.00        | \$249,331.39   | \$249,331.39 | \$3,687,692.61 |

LCDA. MIRIAM ALEJANDRA VAZQUEZ CASILLAS  
DIRECTORA GENERAL



| Concepto                                          | Egresos  |                                 |            |           |        | Subejercicio  |
|---------------------------------------------------|----------|---------------------------------|------------|-----------|--------|---------------|
|                                                   | Aprobado | Ampliaciones /<br>(Reducciones) | Modificado | Devengado | Pagado |               |
|                                                   | 1        | 2                               | 3=(1+2)    | 4         | 5      | 6 = ( 3 - 4 ) |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO         | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| IMPRESARIALES Y NO FINANCIEROS                    |          |                                 |            |           |        |               |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL     | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| ENTIDADES PARAESTATALES EMPRESARIALES NO          | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON     | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| PARTICIPACION ESTATAL MAYORITARIA                 |          |                                 |            |           |        |               |
| ENTIDADES PARAESTATALES EMPRESARIALES             | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL  |          |                                 |            |           |        |               |
| MAYORITARIA                                       |          |                                 |            |           |        |               |
| ENTIDADES PARAESTATALES EMPRESARIALES             | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN       |          |                                 |            |           |        |               |
| ESTATAL MAYORITARIA                               |          |                                 |            |           |        |               |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON             | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |
| PARTICIPACIÓN ESTATAL MAYORITARIA                 |          |                                 |            |           |        |               |
| TOTAL DEL GASTO                                   | \$0.00   | \$0.00                          | \$0.00     | \$0.00    | \$0.00 | \$0.00        |



LCD.A. MIRIAM ALEJANDRA VAZQUEZ CASILLAS

DIRECTORA GENERAL



IMMujeres  
Instituto Municipal de las Mujeres y Para la  
Igualdad Sustantiva en San Pedro Tlaquepaque