

| Concepto          | Egresos        |                                 |                |                |                | Subejercicio   |
|-------------------|----------------|---------------------------------|----------------|----------------|----------------|----------------|
|                   | Aprobado       | Ampliaciones /<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                |
| PODER EJECUTIVO   | \$3,937,024.00 | \$0.00                          | \$3,937,024.00 | \$1,108,373.85 | \$1,108,373.85 | \$2,828,650.15 |
| PODER LEGISLATIVO | \$0.00         | \$0.00                          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PODER JUDICIAL    | \$0.00         | \$0.00                          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ORGANOS AUTONOMOS | \$0.00         | \$0.00                          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| Total del Egreso  | \$3,937,024.00 | \$0.00                          | \$3,937,024.00 | \$1,108,373.85 | \$1,108,373.85 | \$2,828,650.15 |

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LCD.A. MIRIAM ALEJANDRA VAZQUEZ CASILLAS  
DIRECTORA GENERAL



| Concepto                                                                                              | Egresos  |                              |            |           |        | Subejercicio |
|-------------------------------------------------------------------------------------------------------|----------|------------------------------|------------|-----------|--------|--------------|
|                                                                                                       | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado |              |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                              | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL                                                         | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA            | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA                       | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA    | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA                               | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)                                         | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| Total del Egreso                                                                                      | \$0.00   | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |

  
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