



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Gasto Corriente	\$3,912,024.00	\$0.00	\$3,912,024.00	\$2,556,605.86	\$2,556,605.86		\$1,355,418.14
Gasto de Capital	\$25,000.00	\$0.00	\$25,000.00	\$5,000.00	\$5,000.00		\$20,000.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Total del Egreso	\$3,937,024.00	\$0.00	\$3,937,024.00	\$2,561,605.86	\$2,561,605.86		\$1,375,418.14

LCDA. MIRIAM ALEJANDRA VAZQUEZ CASILLAS
DIRECTORA GENERAL

